Under the agreement for 2015
Eimeo Road State School will receive $311,810*

*Estimated on 2014 data. Actual funding will be determined after 2015 enrolment data is finalised.

This funding will be used to

- Ensure all students achieve National Minimum Standards (NMS) in Literacy and Numeracy OR develop an Individual Learning Guarantee (ILG) for students not on target to reach NMS
- Increase the % of students in the NAPLAN Upper 2 Bands (U2B) to above 40% in Year 3 and above 30% in Year 5 (based on improving 2013 data) in Reading
- Increase the % of students in the NAPLAN Upper 2 Bands (U2B) to above 30% in Year 3 and above 30% in Year 5 (based on improving 2013 data) in Writing
- Increase the % of students in the NAPLAN Upper 2 Bands (U2B) to above 40% in Year 3 and above 20% in Year 5 (based on improving 2013 data) in Numeracy
- Continue to improve diagnosis of Reading, Writing, Spelling and Number for all students with particular attention to students demonstrating difficulties and delays
- Improve teacher capacity through coaching and professional development and feedback

Our strategy will be to

- Monitor and review student performance each term in Weeks 3, 6 & 9 in Reading, Writing, Spelling and Number
- Provide targeted feedback on goals – Hattie, J (2012) Visible Learning for Teachers
- Coach teachers in Explicit Instruction of Literacy and Numeracy – Archer et.al. (2011) Explicit Instruction
- Improve consistency of formative assessment practices – Wiliam, D (2011) Embedded Formative Assessment

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employ seven additional teacher aides to support high quality teaching</td>
<td>$180,000</td>
</tr>
<tr>
<td>Employ an educational consultant to fine tune assessment in number</td>
<td>$30,000</td>
</tr>
<tr>
<td>Employ an educational consultant to fine tune assessment in literacy</td>
<td>$30,000</td>
</tr>
<tr>
<td>Provide PD on data gathering, analysis, differentiation and improvement</td>
<td>$30,000</td>
</tr>
<tr>
<td>Purchase online resources</td>
<td>$30,000</td>
</tr>
<tr>
<td>Upgrade computer hardware to manage increased traffic</td>
<td>$11,810</td>
</tr>
</tbody>
</table>

Mary Orchard
Principal
Eimeo Road State School

Dr Jim Watterston
Director-General
Department of Education and Training

Great state. Great opportunity.
And a plan for the future.